

Institute Name	INTERNATIONAL MANAGEMENT INSTITUTE, KOLKATA
India Ranking 2018 ID	IR-1-M-M-I-1408
Discipline	MANAGEMENT
Parameter	Financial Data

2018

Annual Capital Expenditure	(Rs)		
Financial Year	2016-17	2015-16	2014-15
Library Books	2,790,924.00	1,559,605.00	1,260,165.00
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	13,301,763.00	4,583,791.00	4,270,961.00
TOTAL	16,092,687.00	6,143,396.00	5,531,126.00

Annual Operational Expenditure	(Rs)		
Financial Year	2016-17	2015-16	2014-15
Salaries (Teaching and Non Teaching Staff)	45,540,960.00	36,880,997.00	30,883,081.00
Contractual Fee	6,590,360.00	3,034,236.00	2,232,978.00
TOTAL	52,131,320.00	39,915,233.00	33,116,059.00
Furniture/Equipment Repairs & Maintenance	4,755,936.00	4,648,273.00	3,324,894.00
Campus Repairs & Maintenance	17,141,850.00	12,528,119.00	13,980,969.00
Rent, Rates and Taxes	2,636,881.00	2,705,381.00	5,215,989.00
Electricity Charges	15,006,792.00	13,997,422.00	11,479,532.00
Insurance	1,512,316.00	1,263,560.00	595,598.00
Security Charges	6,576,553.00	6,270,305.00	5,465,366.00
Miscellaneous Expenses	17,560,935.00	15,088,172.00	12,920,870.00
TOTAL	65,191,263.00	56,501,232.00	52,983,218.00

Conference, Seminar and MDP Expenses	8,082,069.00	5,500,731.00	2,653,235.00
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